**UCHWAŁA Nr 212/2020**

**Zarządu Powiatu w Bielsku-Białej**

**z dnia 29 czerwca 2020r.**

**w sprawie : zmian w planach finansowych jednostek budżetowych powiatu bielskiego**

**wynikających z Uchwały Nr 211/2020 Zarządu Powiatu z dnia 29 czerwca 2020r.**

**w sprawie zmian w uchwale budżetowej na 2020r.**

Na podstawie art. 257 pkt 1 i 2 ustawy z dnia 27 sierpnia 2009r. o finansach publicznych (t.j.Dz.U. 2019r. poz. 869 z późniejszymi zmianami), art. 32, ust. 2, pkt 4 ustawy z dnia 5 czerwca 1998r.   
o samorządzie powiatowym (t.j.Dz.U. z 2020r. poz. 920) oraz decyzją Wojewody Śląskiego z dnia 24.06.2020r. Nr FBI.3111.7.5.2020 i decyzją Nr FBI.3111.158.2.2020 z dnia 26.06.2020r., Zarząd Powiatu w Bielsku – Białej postanawia, co następuje:

§ 1

1. Zmienia się plan dochodów budżetu powiatu zgodnie z załącznikiem nr 1 do niniejszej uchwały

2. Zmienia się plan wydatków budżetu powiatu zgodnie z załącznikiem nr 2 do niniejszej uchwały

Plan dochodów i wydatków budżetu powiatu po powyższej zmianie wynosi:

a) dochody - 132.653.521,68 zł

b) wydatki - 149.978.834,04 zł

§ 2

Wykonanie uchwały powierza się Skarbnikowi Powiatu.

§ 3

Uchwała wchodzi w życie z dniem podjęcia.

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| **Budżet na rok 2020** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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| **Dział** | | | | |  | | | | | | | | | | | | **Nazwa** | | | | | | | |  | | **Zwiększenie** | | | | |  | | **Zmniejszenie** | | | |
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| **Zadanie** | | | | | | | |
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|  | | **Źródło finansowania** | | | | | | | | | | |  | | | | | |
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|  | *Starostwo Powiatowe / ORGAN* | | | | | | | | | | | | | | | | | | | | | | |  | | *62 323,00* | | | | |  | | *0,00* | | | |  | |
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| **700** | | | | | **Gospodarka mieszkaniowa** | | | | | | | | | | | | | | | | | | | |  | | **32 623,00** | | | | |  | | **0,00** | | | |  | |
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|  | | | ***70005*** | | | | | ***Gospodarka gruntami i nieruchomościami*** | | | | | | | | | | | | | | | | | ***32 623,00*** | | | | | ***0,00*** | | | |
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|  | 2110 | | | | | | | Dotacje celowe otrzymane z budżetu państwa na zadania bieżące z zakresu administracji rządowej oraz inne zadania zlecone ustawami realizowane przez powiat | | | | | | | | | | | | | | 32 623,00 | | | | | 0,00 | | | |
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| **853** | | | | | **Pozostałe zadania w zakresie polityki społecznej** | | | | | | | | | | | | | | | | | | | |  | | **29 700,00** | | | | |  | | **0,00** | | | |  | |
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|  | | | ***85395*** | | | | | ***Pozostała działalność*** | | | | | | | | | | | | | | | | | ***29 700,00*** | | | | | ***0,00*** | | | |
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|  | 2110 | | | | | | | Dotacje celowe otrzymane z budżetu państwa na zadania bieżące z zakresu administracji rządowej oraz inne zadania zlecone ustawami realizowane przez powiat | | | | | | | | | | | | | | 29 700,00 | | | | | 0,00 | | | |
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|  | | | | **RAZEM DOCHODY** | | | |  | | | | **62 323,00** | | | | | |  | | | | | | | | | |
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| **Budżet na rok 2020** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  | |
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| **WYDATKI** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| **Dział** | | | | |  | | | | | | | | | | | | **Nazwa** | | | | | | | |  | | **Zwiększenie** | | | | |  | | **Zmniejszenie** | | | |
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| **Zadanie** | | | | | | | |
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|  | *Starostwo Powiatowe Bielsko Biała* | | | | | | | | | | | | | | | | | | | | | | |  | | *62 323,00* | | | | |  | | *0,00* | | | |  | |
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| **700** | | | | | **Gospodarka mieszkaniowa** | | | | | | | | | | | | | | | | | | | |  | | **32 623,00** | | | | |  | | **0,00** | | | |  | |
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|  | | | ***70005*** | | | | | ***Gospodarka gruntami i nieruchomościami*** | | | | | | | | | | | | | | | | | ***32 623,00*** | | | | | ***0,00*** | | | |
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|  | 4590 | | | | | | | Kary i odszkodowania wypłacane na rzecz osób fizycznych | | | | | | | | | | | | | | 32 623,00 | | | | | 0,00 | | | |
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|  | | | | | | *Zaspokajanie roszczeń byłych właścicieli mienia przejętego przez Skarb Państwa i JST* | | | | | | | | | | | | | | | *32 623,00* | | | | | *0,00* | | | |
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| **853** | | | | | **Pozostałe zadania w zakresie polityki społecznej** | | | | | | | | | | | | | | | | | | | |  | | **29 700,00** | | | | |  | | **0,00** | | | |  | |
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|  | | | ***85395*** | | | | | ***Pozostała działalność*** | | | | | | | | | | | | | | | | | ***29 700,00*** | | | | | ***0,00*** | | | |
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|  | 3110 | | | | | | | Świadczenia społeczne | | | | | | | | | | | | | | 29 700,00 | | | | | 0,00 | | | |
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|  | | | | **RAZEM WYDATKI** | | | |  | | | | **62 323,00** | | | | | |  | | | | | | | | | |
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